

District: NEWCASTLE ISD Adopted August 20, 2018	2018 - 19	2018 - 19	2018 - 19
	Adopted	Adopted	Adopted
	Budget	Budget	Budget
	Fund 199	Fund 240	Fund 599
5700 Local Revenue	\$863,150	\$20,300	\$558,228
5800 State Revenue	\$1,508,868	\$500	\$10,546
5900 Federal Revenue	\$1,000	\$94,000	\$0
7000 Other Resources	\$0	\$25,575	\$0
Total Revenue/Other Resources	\$2,373,018	\$140,375	\$568,774

Function	Expenditures		
11	Instruction	\$1,251,715	
12	Instructional Resources & Media Services	\$20,832	
13	Curriculum & Instructional Staff Development	\$12,959	
21	Instructional Leadership	\$0	
23	School Leadership	\$175,309	
31	Guidance, Counseling & Evaluation Services	\$6,000	
32	Social Work Services	\$0	
33	Health Services	\$8,200	
34	Student (Pupil) Transportation	\$52,882	
35	Food Services	\$3,509	\$140,375
36	Cocurricular/Extracurricular Activities	\$128,172	
41	General Administration	\$201,788	
51	Plant Maintenance & Operation	\$191,742	
52	Security and Monitoring Services	\$4,000	
53	Data Processing Services	\$41,473	
61	Community Services	\$0	
71	Debt Service - Principal on long-term debt	\$0	\$300,215
	Debt Service - Interest on long-term debt	\$0	\$253,395
	Debt Service - Bond Issuance Cost and Fees	\$0	\$1,000
81	Facilities Acquisition and Construction	\$237,632	
91	Contracted Instructional Services Between Scho	\$0	
92	Incremental Costs Associated With Chapter 41	\$0	
93	Payments to Fiscal Agent/Member District	\$26,317	
94	Payments to Other Schools	\$0	
95	Payments to Juvenile Justice Alternative Ed. Prg	\$0	
96	Payments to Charter Schools	\$0	
97	Payments to TIF	\$0	
99	Inter-governmental Charges not in Other Data Co	\$23,452	
8000	Other Uses/Transfers Out	\$25,575	
	Total Expenditures/Other Uses	\$2,411,558	\$554,610