

Utility Usage and Cost for Fiscal					
	2016 - 17 Fiscal Year				2017 - 2018
Electricity:	Total Usage for Year	September	October	November	December
Kilo Hours	283,456	36,551	29,238	17,021	19,973
\$	27,839	3,110	2,920	2,015	2,251
Unit cost \$	0.099819	0.085087	0.099870	0.118383	0.112702
Natural Gas:					
MCF	6,426	11	273	317	1,614
Cost \$	4,848	54	238	266	1,202
Unit cost \$	0.878048	4.909091	0.871795	0.839117	0.744734
Water:					
Gallons	324,500	71,400	42,200	34,200	29,100
Cost \$	5,389	1,192	706	570	484
Unit cost \$	0.016361	0.016695	0.016730	0.016667	0.016632
Aggregate Cost: \$	38,076	4,356	3,864	2,851	3,937

NEWCASTLE ISD						
l Year Ending 8/31/2018						
School Fiscal Year						
January	February	March	April	May	June	July
15,805	18,501	13,097	18,090	23,999	18,115	16,709
1,895	2,076	1,841	2,125	2,680	1,978	2,059
0.119899	0.112210	0.140567	0.117468	0.111671	0.109191	0.123227
2,572	2,040	417	555	39	71	31
1,734	1,450	336	382	68	87	37
0.674184	0.710784	0.805755	0.688288	1.743590	1.225352	1.193548
18,300	32,700	50,100	28,400	22,200	28,300	10,600
300	545	817	472	366	470	163
0.016393	0.016667	0.016307	0.016620	0.016486	0.016608	0.015377
3,929	4,071	2,994	2,979	3,114	2,535	2,259

August	Totals	(+/-) change from 2016-2017	Electricity:
26,499	253,598	-10.53%	Kilo Hours
2,808	27,758	-0.29%	Cost
0.105966	0.113020		Unit cost
			Natural Gas:
56	7,996	24.43%	MCF
77	5,931	22.34%	Cost
1.375000	1.315103		Unit cost
			Water:
9,400	376,900	16.15%	Gallons
149	6,234	15.68%	Cost
0.015851	0.016419		Unit cost
3,034	39,923		Aggregate Cost: