

NEWCASTLE ISD																
Utility Usage and Cost for Fiscal Year Ending 8/31/2016																
Electricity: Kilo Hours	2014 - 15 Fiscal Year	2015 - 2016 School Fiscal Year														Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011	
	263,720	40,290	32,504	27,551	18,094	17,542	19,865	17,785	21,983					195,614	-25.83%	
\$	23,504	3,573	2,961	2,568	1,829	1,766	1,915	2,051	2,331					18,994	-19.19%	
Unit cost \$	0.089125	0.088682	0.091096	0.093209	0.101083	0.100673	0.096401	0.115322	0.106036				#####	#VALUE!		
Natural Gas: MCF	7,268	23	211	265	1,661	2,360	958	368	235							
Cost \$	4,180	15	183	229	1,169	1,737	710	248	176							
Unit cost \$	0.575124	0.652174	0.867299	0.864151	0.703793	0.736017	0.740626	0.673913	0.748936					0.748364		
Water: Gallons	592,700	42,000	35,200	48,100	37,100	18,100	40,400	20,000	32,800							
Cost \$	5,477	703	587	807	620	297	676	329	547							
Unit cost \$	0.009241	0.016738	0.016676	0.016778	0.016712	0.016409	0.016733	0.016450	0.016677					0.016646		
Aggregate Cost: \$	33,161	4,291	3,731	3,604	3,618	3,800	3,301	2,628	3,054	0	0	0	#####	#VALUE!		

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