

Newcastle ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year												Totals	(+/-) change from 2006-2007		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	318,715	40,257													40,257		Electricity:
Cost \$	38,966	4,824													4,824		Kilo Hours
Unit cost \$	0.122260	0.119822													0.119822		Cost
																	Unit cost
Natural Gas:																	
MCF	1,205	8													8		Natural Gas:
Cost \$	11,596	118													118		MCF
Unit cost \$	9.623237	14.950633													14.950633		Cost
																	Unit cost
Water:																	
Gallons	183,490	33,500													33,500		Water:
Cost \$	1,199	210															Gallons
Unit cost \$	0.006534	0.006280													0.006280		Cost
																	Unit cost
Aggregate Cost: \$	51,761	5,152	0	0	0	0	0	0	0	0	0	0	0	0	5,152		Aggregate Cost: